

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 2,83,42,000/- to EMPLOYMENT AND TRAINING, HOD Orders - Issued.

FINANCE (EBS-XII-WDCW-LETF-H) DEPARTMENT

G.O.Rt.No.: 1558

Dated: 23-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner EMPLOYMENT AND TRAINING, HOD is hereby issued a Budget Release Order for an amount of Rs.2,83,42,000/- (Rupees Two Crores Eighty Three Lakhs Forty Two Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure under the following schemes.

(Rs. in Lakhs)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2015-16 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 2015-16 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|-------------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Apprenticeship Training Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2230-03-102-11-04-010-011 | V | 5.25 | 0 | 0 | 5.25 | 0 | 1.31 | 3.94 |
| 2 | 2230-03-102-11-04-010-012 | V | 0.12 | 0 | 0 | 0.12 | 0 | 0.03 | 0.09 |
| 3 | 2230-03-102-11-04-010-013 | V | 1.88 | 0 | 0 | 1.88 | 0 | 0.47 | 1.41 |
| 4 | 2230-03-102-11-04-010-016 | V | 1.12 | 0 | 0 | 1.12 | 0 | 0.28 | 0.84 |
| 5 | 2230-03-102-11-04-010-017 | V | 0.12 | 0 | 0 | 0.12 | 0 | 0.03 | 0.09 |
| 6 | 2230-03-102-11-04-010-018 | V | 0.37 | 0 | 0 | 0.37 | 0 | 0.09 | 0.28 |
| 7 | 2230-03-102-11-04-010-019 | V | 0.07 | 0 | 0 | 0.07 | 0 | 0.01 | 0.06 |
| 8 | 2230-03-102-11-04-280-284 | V | 5.30 | 0 | 0 | 5.30 | 0 | 1.32 | 3.98 |
| Scheme Name: Industrial Training Institutes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 9 | 2230-03-101-11-04-010-011 | V | 11.25 | 0 | 0 | 11.25 | 0 | 2.81 | 8.44 |
| 10 | 2230-03-101-11-04-010-012 | V | 0.65 | 0 | 0 | 0.65 | 0 | 0.16 | 0.49 |
| 11 | 2230-03-101-11-04-010-013 | V | 5.24 | 0 | 0 | 5.24 | 0 | 1.31 | 3.93 |
| 12 | 2230-03-101-11-04-010-016 | V | 1.87 | 0 | 0 | 1.87 | 0 | 0.46 | 1.41 |
| 13 | 2230-03-101-11-04-010-017 | V | 0.58 | 0 | 0 | 0.58 | 0 | 0.14 | 0.44 |
| 14 | 2230-03-101-11-04-010-018 | V | 1.12 | 0 | 0 | 1.12 | 0 | 0.28 | 0.84 |
| 15 | 2230-03-101-11-04-010-019 | V | 0.10 | 0 | 0 | 0.10 | 0 | 0.02 | 0.08 |
| 16 | 2230-03-101-11-04-110-111 | V | 0.98 | 0 | 0 | 0.98 | 0 | 0.24 | 0.74 |
| 17 | 2230-03-101-11-04-130-131 | V | 2.00 | 0 | 0 | 2.00 | 0 | 0.50 | 1.50 |
| 18 | 2230-03-101-11-04-130-132 | V | 2.00 | 0 | 0 | 2.00 | 0 | 0.50 | 1.50 |
| 19 | 2230-03-101-11-04-130-133 | V | 2.00 | 0 | 0 | 2.00 | 0 | 0.50 | 1.50 |
| 20 | 2230-03-101-11-04-140-000 | V | 25.00 | 0 | 0 | 25.00 | 0 | 6.25 | 18.75 |
| 21 | 2230-03-101-11-04-160-000 | V | 0.25 | 0 | 0 | 0.25 | 0 | 0.06 | 0.19 |
| 22 | 2230-03-101-11-04-210-211 | V | 12.00 | 0 | 0 | 12.00 | 0 | 3.00 | 9.00 |
| 23 | 2230-03-101-11-04-280-284 | V | 5.00 | 0 | 0 | 5.00 | 0 | 1.25 | 3.75 |
| 24 | 2230-03-101-11-04-300-000 | V | 2,86.07 | 0 | 0 | 2,86.07 | 0 | 71.51 | 2,14.56 |
| 25 | 2230-03-101-11-04-340-000 | V | 0.50 | 0 | 0 | 0.50 | 0 | 0.12 | 0.38 |
| 26 | 2230-03-101-11-04-520-521 | V | 20.00 | 0 | 0 | 20.00 | 0 | 5.00 | 15.00 |
| 27 | 2230-03-789-11-04-110-111 | V | 10.00 | 0 | 0 | 10.00 | 0 | 2.50 | 7.50 |
| 28 | 2230-03-789-11-04-130-131 | V | 20.00 | 0 | 0 | 20.00 | 0 | 5.00 | 15.00 |
| 29 | 2230-03-789-11-04-130-132 | V | 45.00 | 0 | 0 | 45.00 | 0 | 11.25 | 33.75 |
| 30 | 2230-03-789-11-04-130-133 | V | 50.00 | 0 | 0 | 50.00 | 0 | 12.50 | 37.50 |
| 31 | 2230-03-789-11-04-160-000 | V | 10.00 | 0 | 0 | 10.00 | 0 | 2.50 | 7.50 |
| 32 | 2230-03-789-11-04-210-211 | V | 50.00 | 0 | 0 | 50.00 | 0 | 12.50 | 37.50 |
| 33 | 2230-03-789-11-04-230-000 | V | 50.00 | 0 | 0 | 50.00 | 0 | 12.50 | 37.50 |
| 34 | 2230-03-789-11-04-300-000 | V | 2,00.78 | 0 | 0 | 2,00.78 | 0 | 50.19 | 1,50.59 |
| 35 | 2230-03-789-11-04-520-521 | V | 1,50.00 | 0 | 0 | 1,50.00 | 0 | 37.50 | 1,12.50 |
| 36 | 2230-03-796-11-04-110-111 | V | 1.25 | 0 | 0 | 1.25 | 0 | 0.31 | 0.94 |
| 37 | 2230-03-796-11-04-130-131 | V | 2.00 | 0 | 0 | 2.00 | 0 | 0.50 | 1.50 |
| 38 | 2230-03-796-11-04-130-132 | V | 3.00 | 0 | 0 | 3.00 | 0 | 0.75 | 2.25 |
| 39 | 2230-03-796-11-04-130-133 | V | 4.50 | 0 | 0 | 4.50 | 0 | 1.12 | 3.38 |
| 40 | 2230-03-796-11-04-160-000 | V | 3.00 | 0 | 0 | 3.00 | 0 | 0.75 | 2.25 |
| 41 | 2230-03-796-11-04-210-211 | V | 20.00 | 0 | 0 | 20.00 | 0 | 5.00 | 15.00 |
| 42 | 2230-03-796-11-04-300-000 | V | 48.63 | 0 | 0 | 48.63 | 0 | 12.15 | 36.48 |
| 43 | 2230-03-796-11-04-520-521 | V | 75.00 | 0 | 0 | 75.00 | 0 | 18.75 | 56.25 |
| Total | | | 11,34.00 | 0 | 0 | 11,34.00 | 0 | 2,83.42 | 8,50.58 |

The (LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT
EMPLOYMENT AND TRAINING, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG-I) Dept
The Commissioner Emp &Trg, A.P.Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.